

Forward Plan 3 September 2024

FOR THE PERIOD 5 AUGUST 2024 TO 31 DECEMBER 2024

| Title of Report (including Key and Exempt) | Summary of Report | Who will take the decision? | The earliest date a decision may be taken | Who will be consulted? | Exempt Item – exclusion paragraph number and reasons for private decision (if applicable) | Contact for further information |
|--|---|-----------------------------|---|------------------------|---|--|
| Response to Draft NPPF Consultation KEY = Key Open | To agree responses to the Government's consultation on draft changes to the NPPF. | Cabinet | 3 Sep 2024 | | Paragraph N/A | Steve Simms Steve.Simms@broxtowe.gov.uk |
| Options Appraisal for a piece of land KEY = Key Fully exempt | | Cabinet | 3 Sep 2024 | | Paragraph 1,2,3,4,6a,6b Information relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Fraser Neasham |

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| | | | | | <p>Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.</p> <p>Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person</p> <p>Information which</p> | |

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| | | | | | reveals that the authority proposes to make an order or direction under any enactment. | |
| UKSPF Year 3 - Major Proposals KEY = Key Part exempt | To give approval for the larger project elements of the Year three UKSPF Programme, (modifications from Year 3 Plan) | Cabinet | 3 Sep 2024 | | Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information) | Jonathon Little Jonathon.Little@broxtowe.gov.uk |
| REVIEW OF CORPORATE PLAN PROGRESS AND FINANCIAL PERFORMANCE – JUNE 2024 QUARTER 1 KEY = NonKey Open | To report progress against outcome targets linked to Corporate Plan priorities and objectives and to provide an update as to the latest financial performance as measured against the | Cabinet | 3 Sep 2024 | | Paragraph N/A | Andrea Papkiewicz Andrea.Papkiewicz@broxtowe.gov.uk |

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| | budget. | | | | | |
| Economic Development & Regeneration Plan KEY = Key Open | To seek approval of the Economic Development & Regeneration plan from 2022 - 2027 | Cabinet | 3 Sep 2024 | | Paragraph N/A | Jonathon Little Jonathon.Little@broxtowe.gov.uk, Maria Ward Maria.Ward@emc-dnl.co.uk |
| Equality, Inclusion and Diversity and the Council KEY = Key Open | To present the findings of the Overview and Scrutiny Committee Working Group's review into Equality, Inclusion and Diversity at the Council. This is in accordance with the Council's corporate values of continuous improvement and delivering value for money. Further scoping of this topic will continue | Cabinet | 3 Sep 2024 | | Paragraph N/A | Lisa Evans lisa.evans@broxtowe.gov.uk |

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| | throughout the year. | | | | | |
| Approval for an Interim Project Officer Role KEY = Key Fully exempt | Approve an interim project officer role for six months within the projects team in Capital Works. | Cabinet | 3 Sep 2024 | | Paragraph 1,2 Information relating to any individual. Information which is likely to reveal the identity of an individual. | MOHAMMED HABIB Mohammed.Habib@broxtowe.gov.uk |
| Approval for an Interim Senior Development Officer Role KEY = Key Fully exempt | To seek approval for a six month interim post to be located within the Housing Delivery Team | Cabinet | 3 Sep 2024 | | Paragraph 1,2 Information relating to any individual. Information which is likely to reveal the identity of an individual. | MOHAMMED HABIB Mohammed.Habib@broxtowe.gov.uk |
| Asset Management Approach KEY = Key Open | To confirm the Councils approach to component life cycles. | Cabinet | 3 Sep 2024 | | Paragraph N/A | MOHAMMED HABIB Mohammed.Habib@broxtowe.gov.uk |
| Environmental Enforcement | To seek approval to appoint a | Cabinet | 3 Sep 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |

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| KEY = Key Open | qualified private contractor to undertake Environmental Enforcement on a trial basis. | | | | | |
| Allocation of s106 funds KEY = Key Open | To seek approval for Section 106 (S106) open space contributions to be used to fund improvements to parks and open spaces and for their capital schemes. These are to be included in the Capital Programme for the applicable years. | Cabinet | 3 Sep 2024 | | Paragraph N/A | Phil Bennett Phillip.Bennett@broxtowe.gov.uk |
| HOUSE BUILDING DELIVERY PLAN UPDATE | | Cabinet | 3 Sep 2024 | | Paragraph N/A | Fraser Neasham |

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| KEY = Key Open | | | | | | |
| Carbon Footprint Rebaselining Including Scope 3 Emissions KEY = Key Open | To update Members on Scope 3 emissions analysis that has been undertaken, rebaseline calculations for the Council's carbon footprint and establish a trajectory towards achieving net zero. | Cabinet | 3 Sep 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Sarah Robertson sarah.robertson@broxtowe.gov.uk |
| Community Health Bursary Scheme KEY = Key Open | The Council has been engaging with a wide range of community and health partners to meet its health and well-being objectives. This report | Cabinet | 3 Sep 2024 | | Paragraph N/A | Zulfiqar Darr, Deputy Chief Executive Zulfiqar.Darr@broxtowe.gov.uk |

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| | identifies a number of important community health bursary projects seeking funding support. | | | | | |
| Community Infrastructure Levy KEY = Key Fully exempt | To Consider Options for the Adoption of a CIL | Cabinet | 3 Sep 2024 | | Paragraph 6b Information which reveals that the authority proposes to make an order or direction under any enactment. | Steve Simms Steve.Simms@broxtowe.gov.uk |
| HVO Update KEY = Key Open | To update Members on the transition to HVO for the Council's fleet vehicles. | Cabinet | 1 Oct 2024 | | Paragraph N/A | Christopher Allread Christopher.Allread@broxtowe.gov.uk, Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |
| Environmental Emergency Response KEY = Key Open | To seek approval for a budget to address environmental emergencies caused by storm | Cabinet | 1 Oct 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |

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| | related damage. | | | | | |
| AED Provision Across the Borough KEY = Key Open | To update Members on current AED provision across the Borough and evaluate proposals for next steps to enhance accessibility and improve emergency response. | Cabinet | 1 Oct 2024 | | Paragraph N/A | Phil Bennett Phillip.Bennett@broxtowe.gov.uk, Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |
| Litter Strategy KEY = Key Open | To seek approval for the revised litter strategy. | Cabinet | 1 Oct 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |
| Dog Control Policy KEY = Key Open | To seek approval for the revised Dog Control policy. | Cabinet | 1 Oct 2024 | | Paragraph N/A | Phil Bennett Phillip.Bennett@broxtowe.gov.uk, Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |
| Irrecoverable Arrears | | Cabinet | 1 Oct 2024 | | Paragraph 7 Information | Philip Sudlow Philip.Sudlow@broxtowe.gov.uk |

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| KEY = NonKey Fully exempt | | | | | relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime. | uk |
| Greater Nottingham Strategic Plan - Publication Version KEY = Key Open | To seek approval to undertake a consultation on the Greater Nottingham Strategic Plan (Publication Version). | Cabinet | 1 Oct 2024 | | Paragraph N/A | Mark Thompson Mark.Thompson@broxtowe.gov.uk |
| Residential Guidance Supplementary Planning Document KEY = Key Open | To seek approval to undertake consultation on the Residential Guidance Supplementary Planning Document | Cabinet | 5 Nov 2024 | | Paragraph N/A | Mark Thompson Mark.Thompson@broxtowe.gov.uk |
| Glass Recycling -Bring Site Provision | To seek approval for a | Cabinet | 5 Nov 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.g |

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| KEY = Key Open | revision in bring site glass provision for glass. | | | | | ov.uk |
| REVIEW OF CORPORATE PLAN PROGRESS AND FINANCIAL PERFORMANCE – SEPTEMBER 2024 QUARTER 2 KEY = NonKey Open | To report progress against outcome targets linked to Corporate Plan priorities and objectives and to provide an update as to the latest financial performance as measured against the budget. | Cabinet | 5 Nov 2024 | | Paragraph N/A | Andrea Papkiewicz Andrea.Papkiewicz@broxtowe.gov.uk |
| Garden Waste Subscription Fees 2025/26 KEY = Key Open | To seek approval for the 2025/26 garden waste subscription fees. | Cabinet | 3 Dec 2024 | | Paragraph N/A | Emma Georgiou Emma.Georgiou@broxtowe.gov.uk |
| Customers with Additional | To seek Cabinet | Cabinet | 5 Nov 2024 | | Paragraph N/A | Rachel Shaw |

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| Support Needs Policy KEY = Key Open | approval for an updated policy for housing customers with additional support needs, this includes housing applicants, lifeline customers, tenants and leaseholders | | | | | Rachel.Shaw@broxtowe.gov.uk |
| Housing Strategy KEY = Key Open | To seek approval for a new Housing Strategy | Cabinet | 5 Nov 2024 | | Paragraph N/A | Rachel Shaw Rachel.Shaw@broxtowe.gov.uk |
| Pets Policy KEY = Key Open | To seek Cabinet approval for an updated Pets Policy | Cabinet | 5 Nov 2024 | | Paragraph N/A | Rachel Shaw Rachel.Shaw@broxtowe.gov.uk |